

## Appendix 2

### Option 1

1p per elector top up for all CCs; PLUS  
Islands over 500 get 100% top up of administration grant

Otherwise £100 top up for every CC

Proposal impacts negatively on: Campbeltown, Lochgilphead, Tarbert & Skipness, Oban, Ardchattan, Dunoon, South Cowal and every CC in H&L except – Arrochar, Tarbet & Ardlui and Luss & Arden

Proposal costs:

H&L - £4991.83

B&C - £7161.87

OLI - £9860.78

MAKI - £10563.61

**Total** - £32,578.09 (Current budget of £34,800)

**Underspend on existing budget - £2221.91**

### Option 2

1p per elector top up for all CCs; PLUS  
Islands over 500 get 100% top up of administration grant  
Islands under 500 get £150 top up

Otherwise:

Up to 600 electors get £75

Up to 1000 electors get £125

Up to 5000 electors get £175

5001+ electors get £225

Proposal impacts negatively on: Campbeltown, Lochgilphead, Oban, Dunoon, Helensburgh & Cardross

Proposal costs:

H&L - £5491.09

B&C - £7436.87

OLI - £10210.78

MAKI - £10788.61

**Total** - £33,928.09 (Current budget of £34,800)

**Underspend on existing budget - £871.91**

	<b>Option 1</b>	1	2	3	4	5	<b>Option 2</b>	1	2	3	4	5
Southend		100	500	3.39	503.39	69.49		75	475	3.39	478.39	44.49
The Laggan		100	500	3.25	503.25	70.75		75	475	3.25	478.25	45.75
Campbeltown		100	600	41.68	641.68	<b>-275.12</b>		175	675	41.68	716.68	<b>-200.12</b>
West Kintyre		100	500	6.85	506.85	38.35		125	525	6.85	531.85	63.35
East Kintyre		100	500	5.83	505.83	47.53		75	475	5.83	480.83	22.53
Tarbert & Skipness		100	600	11.33	611.33	-1.97		175	675	11.33	686.33	73.03
Gigha		100	500	1.35	501.35	87.85		150	550	1.35	551.35	137.85
Islay		500	1000	25.85	1025.85	267.35		500	1000	25.85	1025.85	267.35
Jura		100	500	1.68	501.68	84.88		150	550	1.68	551.68	134.88
Colonsay		100	500	1.18	501.18	89.38		150	550	1.18	551.18	139.38
South Knapdale		100	500	2.04	502.04	81.64		75	475	2.04	477.04	56.64
North Knapdale		100	500	4.28	504.28	61.48		75	475	4.28	479.28	36.48
Ardrihaig		100	600	11.00	611.00	1.00		125	625	11.00	636.00	26.00
Lochgilphead		100	600	22.51	622.51	<b>-102.59</b>		175	675	22.51	697.51	<b>-27.59</b>
West Lochfyne		100	500	2.70	502.70	75.70		75	475	2.70	477.70	50.70
Furnace		100	500	2.25	502.25	79.75		75	475	2.25	477.25	54.75
Inveraray		100	500	5.59	505.59	49.69		75	475	5.59	480.59	24.69
Dunadd		100	500	7.44	507.44	33.04		125	525	7.44	532.44	58.04
Craignish		100	500	3.41	503.41	69.31		75	475	3.41	478.41	44.31
<b>MAKI Totals</b>					<b>10563.61</b>	<b>827.51</b>					<b>10788.61</b>	<b>1052.51</b>

Column 1 – Level of new top up grant

Column 2 – Combined total of existing administration and new top up

Column 3 – Addition of 1p per elector top up

Column 4 – total of new combined grant payment (new top up plus 1p per elector top up)

Column 5 – impact on existing combined grant payment

	<b>Option 1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>Option 2</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
Mull		500	1000	24.21	1024.21	282.11		500	1000	24.21	1024.21	282.11
Iona		100	500	1.31	501.31	88.21		150	550	1.31	551.31	138.21
Coll		100	500	1.59	501.59	85.69		150	550	1.59	551.59	135.69
Tiree		400	800	5.41	805.41	351.31		400	800	5.41	805.41	351.31
Oban		100	800	67.16	867.16	-504.44		225	925	67.16	992.16	-379.44
Glenorchy & Innishail		100	500	6.06	506.06	45.46		125	525	6.06	531.06	70.46
Taynuilt		100	500	8.83	508.83	20.53		125	525	8.83	533.83	45.53
Avich & Kilchrenan		100	500	2.27	502.27	79.57		75	475	2.27	477.27	54.57
Luing		100	500	1.51	501.51	86.41		150	550	1.51	551.51	136.41
Kilninver & Kilmelford		100	500	3.47	503.47	68.77		75	475	3.47	478.47	43.77
Seil & Easdale		100	500	5.56	505.56	49.96		150	550	5.56	555.56	99.96
Kilmore		100	500	3.09	503.09	72.19		75	475	3.09	478.09	47.19
Dunbeg		100	500	5.85	505.85	47.35		75	475	5.85	480.85	22.35
Lismore		100	500	1.57	501.57	85.87		150	550	1.57	551.57	135.87
Appin		100	500	4.20	504.20	62.20		75	475	4.20	479.20	37.20
Connel		100	500	4.91	504.91	55.81		75	475	4.91	479.91	30.81
Ardchattan		100	600	13.78	613.78	-24.02		175	675	13.78	688.78	50.98
<b>OLI Totals</b>					<b>9860.78</b>	<b>952.98</b>					<b>10210.78</b>	<b>1302.98</b>

Column 1 – Level of new top up grant

Column 2 – Combined total of existing administration and new top up

Column 3 – Addition of 1p per elector top up

Column 4 – total of new combined grant payment (new top up plus 1p per elector top up)

Column 5 – impact on existing combined grant payment

	<b>Option 1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>Option 2</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
Colintraive & Glendaruel		100	500	2.89	502.89	73.99		75	475	2.89	477.89	48.99
Cairndow		100	500	1.18	501.18	89.38		75	475	1.18	476.18	64.38
Lochgoil		100	500	3.63	503.63	67.33		75	475	3.63	478.63	42.33
Strachur		100	500	6.43	506.43	42.13		125	525	6.43	531.43	67.13
Kilfinan		100	500	6.45	506.45	41.95		125	525	6.45	531.45	66.95
Hunter's Quay		100	500	7.82	507.82	29.62		125	525	7.82	532.82	54.62
Kilmun		100	500	7.88	507.88	29.08		125	525	7.88	532.88	54.08
Ardentinny		100	500	1.54	501.54	86.14		75	475	1.54	476.54	61.14
Sandbank		100	600	10.36	610.36	6.76		175	675	10.36	685.36	81.76
Dunoon		100	800	52.73	852.73	<b>-374.57</b>		225	925	52.73	977.73	<b>-249.57</b>
South Cowal		100	600	13.10	613.10	-17.90		175	675	13.10	688.10	57.10
Bute		500	1000	47.86	1047.86	69.26		500	1000	47.86	1047.86	69.26
<b>B&amp;C Totals</b>					<b>7161.87</b>	<b>143.17</b>					<b>7436.87</b>	<b>418.17</b>

Column 1 – Level of new top up grant

Column 2 – Combined total of existing administration and new top up

Column 3 – Addition of 1p per elector top up

Column 4 – total of new combined grant payment (new top up plus 1p per elector top up)

Column 5 – impact on existing combined grant payment

	<b>Option 1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>Option 2</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
Rhu & Shandon		100	600	16.35	616.35	-47.15		175	675	16.35	691.35	27.85
Garelochhead		100	600	12.61	612.61	-13.49		175	675	12.61	687.61	61.51
Cove & Kilcreggan		100	600	12.33	612.33	-10.97		175	675	12.33	687.33	64.03
Arrochar, Tarbet & Ardlui		100	500	6.81	506.81	38.71		125	525	6.81	531.81	63.71
Rosneath & Clynder		100	600	11.50	611.50	-3.50		175	675	11.50	686.50	71.50
Luss and Arden		100	500	2.90	502.90	73.90		75	475	2.90	477.90	48.90
Helensburgh		100	800	109.09	909.09	-881.81		225	925	109.09	1034.09	-756.81
Cardross		100	600	20.24	620.24	-82.16		175	675	20.24	695.24	-7.16
<b>H&amp;L Totals</b>					<b>4991.83</b>	<b>-926.47</b>					<b>5691.83</b>	<b>-226.47</b>

Column 1 – Level of new top up grant

Column 2 – Combined total of existing administration and new top up

Column 3 – Addition of 1p per elector top up

Column 4 – total of new combined grant payment (new top up plus 1p per elector top up)

Column 5 – impact on existing combined grant payment